

**BUGETUL LOCAL DETALIAT LA CHELTUIELI
 PE CAPITOLE, SUBCAPITOLE SI PARAGRAFE PE ANUL 2024 SI ESTIMARI PENTRU ANII 2025-2027**

- mii lei -

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TOTAL CHELTUIELI (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 27,488.00 | 393.00 | 3,966.00 | 9,958.00 | 9,058.00 | 4,506.00 | 6,307.00 | 6,356.00 | 6,395.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 27,488.00 | 393.00 | 3,966.00 | 9,958.00 | 9,058.00 | 4,506.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5,918.00 | | 1,520.00 | 1,476.00 | 1,556.00 | 1,366.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 10,874.00 | 273.00 | 1,793.00 | 3,821.00 | 3,894.00 | 1,366.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2,251.00 | | 543.00 | 585.00 | 562.00 | 561.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,293.00 | | 397.00 | 285.00 | 376.00 | 235.00 | X | X | X |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 2,255.00 | | 567.00 | 564.00 | 563.00 | 561.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 71.00 | | | 29.00 | 42.00 | | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 21,570.00 | 393.00 | 2,446.00 | 8,482.00 | 7,502.00 | 3,140.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 65.00 | | 52.00 | 13.00 | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 270.00 | 263.00 | 263.00 | 7.00 | | | X | X | X |
| Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03) | 60 | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 568.00 | | | 284.00 | 284.00 | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| Constructii | 71.01.01 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 597.00 | | 150.00 | 150.00 | 149.00 | 148.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 597.00 | | 150.00 | 150.00 | 149.00 | 148.00 | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 4,129.00 | 5.00 | 528.00 | 1,574.00 | 1,545.00 | 482.00 | 2,086.00 | 2,070.00 | 2,061.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 4,081.00 | 5.00 | 515.00 | 1,561.00 | 1,532.00 | 473.00 | 2,061.00 | 2,061.00 | 2,061.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 4,081.00 | 5.00 | 515.00 | 1,561.00 | 1,532.00 | 473.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 3,997.00 | 5.00 | 486.00 | 1,506.00 | 1,532.00 | 473.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,654.00 | | 394.00 | 434.00 | 413.00 | 413.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 338.00 | | 87.00 | 72.00 | 119.00 | 60.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|--------------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 42.00 | | 29.00 | 13.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 42.00 | | | 42.00 | | | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 42.00 | | | 42.00 | | | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 42.00 | | | 42.00 | | | X | X | X |
| Constructii | 71.01.01 | 42.00 | | | 42.00 | | | X | X | X |
| Autoritati executive si legislative (cod 51.02.01.03) | 51.02.01 | 4,081.00 | 5.00 | 515.00 | 1,561.00 | 1,532.00 | 473.00 | 2,061.00 | 2,061.00 | 2,061.00 |
| Autoritati executive | 51.02.01.03 | 4,081.00 | 5.00 | 515.00 | 1,561.00 | 1,532.00 | 473.00 | 2,061.00 | 2,061.00 | 2,061.00 |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | 25.00 | 9.00 | |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 77.00 | | 19.00 | 21.00 | 19.00 | 18.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 14.00 | | 3.00 | 6.00 | 3.00 | 2.00 | X | X | X |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 6,063.00 | 5.00 | 930.00 | 2,207.00 | 2,164.00 | 762.00 | 3,131.00 | 3,120.00 | 3,126.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 65.02 | 940.00 | | 66.00 | 405.00 | 401.00 | 68.00 | 264.00 | 272.00 | 278.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 940.00 | | 66.00 | 405.00 | 401.00 | 68.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 264.00 | | 66.00 | 67.00 | 63.00 | 68.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 940.00 | | 66.00 | 405.00 | 401.00 | 68.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 239.00 | | 59.00 | 60.00 | 57.00 | 63.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 25.00 | | 7.00 | 7.00 | 6.00 | 5.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03) | 60 | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 568.00 | | | 284.00 | 284.00 | | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 937.00 | | 65.00 | 404.00 | 400.00 | 68.00 | 261.00 | 269.00 | 275.00 |
| Invatamant secundar inferior | 65.02.04.01 | 937.00 | | 65.00 | 404.00 | 400.00 | 68.00 | 261.00 | 269.00 | 275.00 |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|-----------------|-----------------|---------------|----------|----------|----------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 2,369.00 | 5.00 | 173.00 | 1,113.00 | 1,075.00 | 8.00 | 113.00 | 94.00 | 94.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,369.00 | 5.00 | 173.00 | 1,113.00 | 1,075.00 | 8.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 99.00 | | 10.00 | 33.00 | 54.00 | 2.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,104.00 | 5.00 | 15.00 | 1,033.00 | 1,054.00 | 2.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 28.00 | | 10.00 | 4.00 | 12.00 | 2.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 71.00 | | | 29.00 | 42.00 | | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 2,270.00 | 5.00 | 163.00 | 1,080.00 | 1,021.00 | 6.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| Constructii | 71.01.01 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 26.00 | | 7.00 | 7.00 | 6.00 | 6.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 26.00 | | 7.00 | 7.00 | 6.00 | 6.00 | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08 +67.02.03.12+67.02.03.30) | 67.02.03 | 2,101.00 | 5.00 | 22.00 | 1,053.00 | 1,018.00 | 8.00 | 32.00 | 13.00 | 13.00 |
| Camine culturale | 67.02.03.07 | 2,101.00 | 5.00 | 22.00 | 1,053.00 | 1,018.00 | 8.00 | 32.00 | 13.00 | 13.00 |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | 232.00 | | 151.00 | 31.00 | 50.00 | | 81.00 | 81.00 | 81.00 |
| Sport | 67.02.05.01 | 232.00 | | 151.00 | 31.00 | 50.00 | | 81.00 | 81.00 | 81.00 |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 36.00 | | | 29.00 | 7.00 | | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 520.00 | | 130.00 | 130.00 | 130.00 | 130.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 2,230.00 | | 560.00 | 557.00 | 557.00 | 556.00 | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,686.00 | | 672.00 | 671.00 | 672.00 | 671.00 | 2,686.00 | 2,686.00 | 2,686.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,686.00 | | 672.00 | 671.00 | 672.00 | 671.00 | 2,686.00 | 2,686.00 | 2,686.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|-----------------|-----------------|-----------------|---------------|---------------|---------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 64.00 | | 18.00 | 16.00 | 15.00 | 15.00 | 64.00 | 64.00 | 64.00 |
| Ajutor social | 68.02.15.01 | 64.00 | | 18.00 | 16.00 | 15.00 | 15.00 | 64.00 | 64.00 | 64.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 7,869.00 | 263.00 | 1,290.00 | 2,092.00 | 2,268.00 | 2,219.00 | 937.00 | 809.00 | 408.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | 385.00 | 385.00 | 385.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| Iluminat public si electrificari rurale | 70.02.06 | 168.00 | | 61.00 | 32.00 | 50.00 | 25.00 | 115.00 | 115.00 | 115.00 |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 280.00 | | 100.00 | 45.00 | 75.00 | 60.00 | 270.00 | 270.00 | 270.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | 552.00 | 424.00 | 23.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 270.00 | 263.00 | 263.00 | 7.00 | | | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 23.00 | | 23.00 | | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 270.00 | 263.00 | 263.00 | 7.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| Constructii | 71.01.01 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 571.00 | | 143.00 | 143.00 | 143.00 | 142.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 571.00 | | 143.00 | 143.00 | 143.00 | 142.00 | X | X | X |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 23.00 | | 23.00 | | | | 23.00 | 23.00 | 23.00 |
| Salubritate | 74.02.05.01 | 5.00 | | 5.00 | | | | 5.00 | 5.00 | 5.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 18.00 | | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 7,398.00 | 263.00 | 1,106.00 | 2,015.00 | 2,143.00 | 2,134.00 | 529.00 | 401.00 | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 9,336.00 | 120.00 | 1,196.00 | 4,058.00 | 3,059.00 | 1,023.00 | 64.00 | 268.00 | 711.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 9,336.00 | 120.00 | 1,196.00 | 4,058.00 | 3,059.00 | 1,023.00 | 64.00 | 268.00 | 711.00 |
| TOTAL CHELTUIELI (SECTIUNEA DE FUNCTIONARE+SECTIUNEA DE DEZVOLTARE) | | 9,336.00 | 120.00 | 1,196.00 | 4,058.00 | 3,059.00 | 1,023.00 | X | X | X |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|---|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Constructii | 71.01.01 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 9,336.00 | 120.00 | 1,196.00 | 4,058.00 | 3,059.00 | 1,023.00 | 64.00 | 268.00 | 711.00 |
| Drumuri si poduri | 84.02.03.01 | 9,336.00 | 120.00 | 1,196.00 | 4,058.00 | 3,059.00 | 1,023.00 | 64.00 | 268.00 | 711.00 |
| VII. REZERVE, EXCEDENT / DEFICIT | 96.02 | -280.00 | -393.00 | -280.00 | | | | | | |
| DEFICIT 1) 99.02.96 + 99.02.97 | 99.02 | -280.00 | -393.00 | -280.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -280.00 | -393.00 | -280.00 | | | | | | |
| CHELTUIELILE SECTIUNII DE FUNCTIONARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02SF | 5,918.00 | | 1,520.00 | 1,476.00 | 1,556.00 | 1,366.00 | 5,595.00 | 5,772.00 | 5,781.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 5,918.00 | | 1,520.00 | 1,476.00 | 1,556.00 | 1,366.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 5,918.00 | | 1,520.00 | 1,476.00 | 1,556.00 | 1,366.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 2,251.00 | | 543.00 | 585.00 | 562.00 | 561.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 1,293.00 | | 397.00 | 285.00 | 376.00 | 235.00 | X | X | X |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 2,255.00 | | 567.00 | 564.00 | 563.00 | 561.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 71.00 | | | 29.00 | 42.00 | | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02) | 50.02 | 2,040.00 | | 494.00 | 519.00 | 545.00 | 482.00 | 2,044.00 | 2,028.00 | 2,019.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | 2,019.00 | 2,019.00 | 2,019.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 1,654.00 | | 394.00 | 434.00 | 413.00 | 413.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 338.00 | | 87.00 | 72.00 | 119.00 | 60.00 | X | X | X |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | 2,019.00 | 2,019.00 | 2,019.00 |
| Din total capitol: | 51.02.01.03 | 1,992.00 | | 481.00 | 506.00 | 532.00 | 473.00 | 2,019.00 | 2,019.00 | 2,019.00 |
| Tranzactii privind datoria publica si Imprumuturi | 55.02 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | 25.00 | 9.00 | |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| TITLUL III DOBANZI (cod 30.01 la 30.03) | 30 | 48.00 | | 13.00 | 13.00 | 13.00 | 9.00 | X | X | X |
| Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02) | 59.02 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |
| Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50) | 61.02 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 77.00 | | 19.00 | 21.00 | 19.00 | 18.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 14.00 | | 3.00 | 6.00 | 3.00 | 2.00 | X | X | X |
| Protectie civila si protectia contra incendiilor (protectie civila nonmilitara) | 61.02.05 | 91.00 | | 22.00 | 27.00 | 22.00 | 20.00 | 89.00 | 89.00 | 89.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 3,117.00 | | 767.00 | 789.00 | 805.00 | 756.00 | 3,031.00 | 3,039.00 | 3,045.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.12+65.02.13+65.02.50) | 65.02 | 264.00 | | 66.00 | 67.00 | 63.00 | 68.00 | 264.00 | 272.00 | 278.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 264.00 | | 66.00 | 67.00 | 63.00 | 68.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 264.00 | | 66.00 | 67.00 | 63.00 | 68.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 239.00 | | 59.00 | 60.00 | 57.00 | 63.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 25.00 | | 7.00 | 7.00 | 6.00 | 5.00 | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 261.00 | | 65.00 | 66.00 | 62.00 | 68.00 | 261.00 | 269.00 | 275.00 |
| Invatamant secundar inferior | 65.02.04.01 | 261.00 | | 65.00 | 66.00 | 62.00 | 68.00 | 261.00 | 269.00 | 275.00 |
| Alte cheltuieli In domeniul Invatamantului | 65.02.50 | 3.00 | | 1.00 | 1.00 | 1.00 | | 3.00 | 3.00 | 3.00 |
| Sanatate (cod 66.02.06+66.02.08+66.02.50) | 66.02 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 4.00 | | 1.00 | 2.00 | 1.00 | | X | X | X |
| Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50) | 66.02.50 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| Alte institutii si actiuni sanitare | 66.02.50.50 | 4.00 | | 1.00 | 2.00 | 1.00 | | 4.00 | 4.00 | 4.00 |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 99.00 | | 10.00 | 33.00 | 54.00 | 2.00 | 13.00 | 13.00 | 13.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 99.00 | | 10.00 | 33.00 | 54.00 | 2.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 99.00 | | 10.00 | 33.00 | 54.00 | 2.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 28.00 | | 10.00 | 4.00 | 12.00 | 2.00 | X | X | X |
| TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.08+59.11 +59.12 +59.15 +59.17+59.20+59.22 +59.25 +59.30+59.35+59.40+59.41+59.42) | 59 | 71.00 | | | 29.00 | 42.00 | | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 28.00 | | 10.00 | 4.00 | 12.00 | 2.00 | 13.00 | 13.00 | 13.00 |
| Camine culturale | 67.02.03.07 | 28.00 | | 10.00 | 4.00 | 12.00 | 2.00 | 13.00 | 13.00 | 13.00 |
| Servicii recreative si sportive (cod +67.02.05.02+67.02.05.03) | 67.02.05 | 35.00 | | | | 35.00 | | | | |
| Sport | 67.02.05.01 | 35.00 | | | | 35.00 | | | | |
| Alte servicii In domeniile culturii, recreerii si religiei | 67.02.50 | 36.00 | | | 29.00 | 7.00 | | | | |
| Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50) | 68.02 | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | 2,750.00 | 2,750.00 | 2,750.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 2,750.00 | | 690.00 | 687.00 | 687.00 | 686.00 | X | X | X |
| TITLUL I CHELTUIELI DE PERSONAL (cod 10.01+10.02+10.03) | 10 | 520.00 | | 130.00 | 130.00 | 130.00 | 130.00 | X | X | X |
| TITLUL IX ASISTENTA SOCIALA (cod 57.02+57.04) | 57 | 2,230.00 | | 560.00 | 557.00 | 557.00 | 556.00 | X | X | X |
| Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02) | 68.02.05 | 2,686.00 | | 672.00 | 671.00 | 672.00 | 671.00 | 2,686.00 | 2,686.00 | 2,686.00 |
| Asistenta sociala in caz de invaliditate | 68.02.05.02 | 2,686.00 | | 672.00 | 671.00 | 672.00 | 671.00 | 2,686.00 | 2,686.00 | 2,686.00 |
| Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02) | 68.02.15 | 64.00 | | 18.00 | 16.00 | 15.00 | 15.00 | 64.00 | 64.00 | 64.00 |
| Ajutor social | 68.02.15.01 | 64.00 | | 18.00 | 16.00 | 15.00 | 15.00 | 64.00 | 64.00 | 64.00 |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|---|---------------|------------------|---|------------------------|----------|-----------|----------|----------|--------|--------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | 385.00 | 385.00 | 385.00 |
| Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05+70.02.06+70.02.07+70.02.50) | 70.02 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | 385.00 | 385.00 | 385.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 448.00 | | 161.00 | 77.00 | 125.00 | 85.00 | X | X | X |
| Iluminat public si electrificari rurale | 70.02.06 | 168.00 | | 61.00 | 32.00 | 50.00 | 25.00 | 115.00 | 115.00 | 115.00 |
| Alte servicii In domeniile locuintelor, serviciilor si dezvoltarii comunale | 70.02.50 | 280.00 | | 100.00 | 45.00 | 75.00 | 60.00 | 270.00 | 270.00 | 270.00 |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | 46.00 | 231.00 | 243.00 |
| Transporturi (cod 84.02.03+84.02.04+84.02.06+84.02.50) | 84.02 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | 46.00 | 231.00 | 243.00 |
| SECTIUNEA DE FUNCTIONARE (cod 01+79+85) | | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| CHELTUIELI CURENTE (cod 10+20+30+40+50+51SF+55SF+57+59) | 01 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30) | 20 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | 46.00 | 231.00 | 243.00 |
| Drumuri si poduri | 84.02.03.01 | 222.00 | | 76.00 | 64.00 | 59.00 | 23.00 | 46.00 | 231.00 | 243.00 |
| CHELTUIELILE SECTIUNII DE DEZVOLTARE (cod 50.02+59.02+63.02+70.02+74.02+79.02) | 49.02 | 21,570.00 | 393.00 | 2,446.00 | 8,482.00 | 7,502.00 | 3,140.00 | 712.00 | 584.00 | 614.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 21,570.00 | 393.00 | 2,446.00 | 8,482.00 | 7,502.00 | 3,140.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 65.00 | | 52.00 | 13.00 | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 270.00 | 263.00 | 263.00 | 7.00 | | | X | X | X |
| Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03) | 60 | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 568.00 | | | 284.00 | 284.00 | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| Constructii | 71.01.01 | 15,952.00 | 120.00 | 1,971.00 | 5,974.00 | 5,015.00 | 2,992.00 | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 597.00 | | 150.00 | 150.00 | 149.00 | 148.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 597.00 | | 150.00 | 150.00 | 149.00 | 148.00 | X | X | X |
| Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02) | 50.02 | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | 42.00 | 42.00 | 42.00 |
| Autoritati publice si actiuni externe (cod 51.02.01) | 51.02 | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | 42.00 | 42.00 | 42.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 42.00 | | 29.00 | 13.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 42.00 | | | 42.00 | | | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 42.00 | | | 42.00 | | | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 42.00 | | | 42.00 | | | X | X | X |
| Constructii | 71.01.01 | 42.00 | | | 42.00 | | | X | X | X |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|--|--------------------|------------------|---|------------------------|-----------------|-----------------|-----------------|---------------|---------------|--------------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Autoritati publice si actiuni externe (cod 51.02.01.03) | 51.02.01 | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | 42.00 | 42.00 | 42.00 |
| Autoritati executive | 51.02.01.03 | 2,089.00 | 5.00 | 34.00 | 1,055.00 | 1,000.00 | | 42.00 | 42.00 | 42.00 |
| Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02) | 63.02 | 2,946.00 | 5.00 | 163.00 | 1,418.00 | 1,359.00 | 6.00 | 100.00 | 81.00 | 81.00 |
| Invatamant (cod 65.02.03+65.02.04+65.02.05+65.02.07+65.02.11+65.02.13+65.02.50) | 65.02 | 676.00 | | | 338.00 | 338.00 | | | | |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Titlul XII ?Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR? (cod 60.01 la 60.03) | 60 | 676.00 | | | 338.00 | 338.00 | | X | X | X |
| Fonduri europene nerambursabile | 60.01 | 568.00 | | | 284.00 | 284.00 | | X | X | X |
| Invatamant secundar (cod 65.02.04.01+65.02.04.02+65.02.04.03) | 65.02.04 | 676.00 | | | 338.00 | 338.00 | | | | |
| Invatamant secundar inferior | 65.02.04.01 | 676.00 | | | 338.00 | 338.00 | | | | |
| Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50) | 67.02 | 2,270.00 | 5.00 | 163.00 | 1,080.00 | 1,021.00 | 6.00 | 100.00 | 81.00 | 81.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 2,270.00 | 5.00 | 163.00 | 1,080.00 | 1,021.00 | 6.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| Constructii | 71.01.01 | 239.00 | | 151.00 | 73.00 | 15.00 | | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 26.00 | | 7.00 | 7.00 | 6.00 | 6.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 26.00 | | 7.00 | 7.00 | 6.00 | 6.00 | X | X | X |
| Servicii culturale (cod 67.02.03.02+67.02.03.03+67.02.03.04+67.02.03.05+67.02.03.06+67.02.03.07+67.02.03.08+67.02.03.12+67.02.03.30) | 67.02.03 | 2,073.00 | 5.00 | 12.00 | 1,049.00 | 1,006.00 | 6.00 | 19.00 | | |
| Camine culturale | 67.02.03.07 | 2,073.00 | 5.00 | 12.00 | 1,049.00 | 1,006.00 | 6.00 | 19.00 | | |
| Servicii recreative si sportive (cod 67.02.05.01+67.02.05.02+67.02.05.03) | 67.02.05 | 197.00 | | 151.00 | 31.00 | 15.00 | | 81.00 | 81.00 | 81.00 |
| Sport | 67.02.05.01 | 197.00 | | 151.00 | 31.00 | 15.00 | | 81.00 | 81.00 | 81.00 |
| Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02) | 69.02 | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | 552.00 | 424.00 | 23.00 |
| Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50) | 74.02 | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | 552.00 | 424.00 | 23.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 7,421.00 | 263.00 | 1,129.00 | 2,015.00 | 2,143.00 | 2,134.00 | X | X | X |
| TITLUL VII ALTE TRANSFERURI (cod 55.01) | 55SD | 23.00 | | 23.00 | | | | X | X | X |
| TITLUL X Proiecte cu finantare din fonduri externe nerambursabile aferente cadrului financiar 2014-2020 (cod 58.01 la 58.05+58.11+58.12+58.15+58.16+58.30 la 58.33) | 58 | 270.00 | 263.00 | 263.00 | 7.00 | | | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| Constructii | 71.01.01 | 6,557.00 | | 700.00 | 1,865.00 | 2,000.00 | 1,992.00 | X | X | X |
| OPERATIUNI FINANCIARE (cod 81) | 79 | 571.00 | | 143.00 | 143.00 | 143.00 | 142.00 | X | X | X |
| TITLUL XVII RAMBURSARI DE CREDITE (cod 81.04) | 81 | 571.00 | | 143.00 | 143.00 | 143.00 | 142.00 | X | X | X |
| Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02) | 74.02.05 | 23.00 | | 23.00 | | | | 23.00 | 23.00 | 23.00 |
| Salubritate | 74.02.05.01 | 5.00 | | 5.00 | | | | 5.00 | 5.00 | 5.00 |
| Colectarea, tratarea si distrugerea deseurilor | 74.02.05.02 | 18.00 | | 18.00 | | | | 18.00 | 18.00 | 18.00 |
| Canalizarea si tratarea apelor reziduale | 74.02.06 | 7,398.00 | 263.00 | 1,106.00 | 2,015.00 | 2,143.00 | 2,134.00 | 529.00 | 401.00 | |

| DENUMIREA INDICATORILOR | Cod indicator | Buget 2024 | | | | | | Estimari | | |
|--|---------------|------------------|---|------------------------|----------|-----------|----------|----------|-------|--------|
| | | PREVEDERI ANUALE | | PREVEDERI TRIMESTRIALE | | | | 2025 | 2026 | 2027 |
| | | TOTAL | din care credite bugetare destinate stingerii platilor restante | Trim. I | Trim. II | Trim. III | Trim. IV | | | |
| Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02) | 79.02 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | 18.00 | 37.00 | 468.00 |
| Transporturi (cod 84.02.03+84.02.06+84.02.50) | 84.02 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | 18.00 | 37.00 | 468.00 |
| SECTIUNEA DE DEZVOLTARE (cod 51+55+56+58+60+61+70+79+85) | | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| CHELTUIELI DE CAPITAL (cod 71+72+75) | 70 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| TITLUL XIII ACTIVE NEFINANCIARE (cod 71.01 + 71.03) | 71 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Active fixe (cod 71.01.01 la 71.01.03 + 71.01.30) | 71.01 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Constructii | 71.01.01 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | X | X | X |
| Transport rutier (cod 84.02.03.01+84.02.03.02+84.02.03.03) | 84.02.03 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | 18.00 | 37.00 | 468.00 |
| Drumuri si poduri | 84.02.03.01 | 9,114.00 | 120.00 | 1,120.00 | 3,994.00 | 3,000.00 | 1,000.00 | 18.00 | 37.00 | 468.00 |
| Partea VII-a. REZERVE, EXCEDENT / DEFICIT (98.02-99.02) | 96.02 | -280.00 | -393.00 | -280.00 | | | | | | |
| DEFICIT 1) 99.02.97 | 99.02 | -280.00 | -393.00 | -280.00 | | | | | | |
| Deficitul sectiunii de dezvoltare | 99.02.97 | -280.00 | -393.00 | -280.00 | | | | | | |

Ordonator Principal,
IVAN MIHAI GHEORGHE

Intocmit,
SIMIONCA ALEXANDRU